

# PUBLIC NOTICE

Posted pursuant to Government Code Section 68511.7.

Comments should be submitted via email to [budget@sb-court.org](mailto:budget@sb-court.org) or by US Mail to Court Executive Office, 247 West Third Street, Eleventh Floor, San Bernardino, CA 92415-0302. All comments must be received by 12 noon on August 26, 2020.

## Superior Court of California, County of San Bernardino PROPOSED BUDGET

	ACTUAL	PROPOSED
	FY 2019-10	BUDGET
	FY 2019-10	FY 2020-21
<b>Beginning Fund Balance</b>	\$ 9,719,801	\$ 10,344,954 (1)
Trial Court Revenue Sources	\$ 114,956,415	\$ 110,567,478
Trial Court Reimbursements	31,420,897	30,904,693
<b>Revenue Total</b>	\$ 146,377,312	\$ 141,472,171 (2)
Personal Services	115,175,059	113,888,790
Operating Expenses and Equipment	30,577,100	36,395,932
<b>Expense Total</b>	\$ 145,752,159	\$ 150,284,722
<b>Ending Fund Balance</b>	\$ 10,344,954	\$ 1,532,403 (3)

Footnotes:

(1) \$10.3 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances and other items excluded from Fund Balance Cap per GC 77203

(2) \$141.5 million includes one-time and ongoing funding from statewide allocations, Court Appointed Dependency Counsel Funding, AB109 Funding, and ongoing FY 2018-19 and FY 2019-20 Benefits Cost Funding.

(3) \$1.5 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances and other items excluded from the Fund Balance Cap per GC 77203.